



NEWMAN INTERNATIONAL ACADEMY

2023-24 ADOPTED BUDGET

AUGUST 17TH, 2023

Funds 420 (General) & 428 (Bond)		Adopted Budget
Revenue:		
5700 Local & Intermediate Sources		315,583
5800 State Programs		27,293,591
Total Estimated Revenue		27,609,174
Appropriations:		
00 Operating Transfers Out (Food Services)		617,484
11 Instruction		11,850,232
12 Instructional Resources and Media Services		193,461
13 Curriculum & Staff Development		25,549
21 Instructional Leadership		387,123
23 School Leadership		2,173,954
31 Guidance, Counseling & Evaluation Services		496,438
33 Health Services		335,962
34 Student Transportation		283,094
36 Extracurricular Activities (Athletics)		714,983
41 District Administration		2,187,075
51 Maintenance & Operations		4,696,814
52 Security & Monitoring Services (DPS)		586,926
53 Data Processing Services (IT)		474,627
71 Bond Interest Expense		1,691,363
Total Appropriations		26,715,085
Equity (Revenues-Expenditures)		894,089
Fund 240 (Food Services)		Adopted Budget
Revenue:		
5700 Lunchroom Sales		107,758
5900 Federal Programs		1,210,482
7900 Other Resources (General Fund Transfer In)		617,484
Total Estimated Revenue		1,935,724
Appropriations:		
35 Food Services		1,935,724
Total Appropriations		1,935,724
Equity (Revenues-Expenditures)		0

Approved by (Sign & Date):

I. LaVerne Raine

Approved by (Print Name):

I. LaVerne Raine